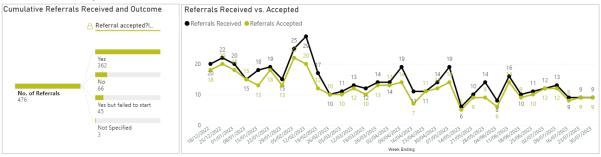
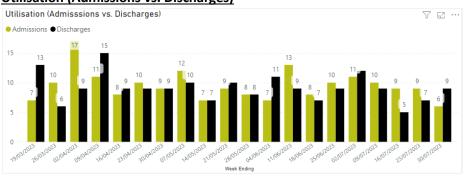
Active Recovery Beds Data (up to 30/07/2023)

Appendix A

Referral Activity



• 86% of referrals accepted to date (cumulative December 2022 to July 2023)



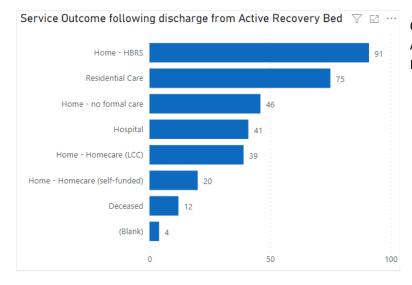
Utilisation (Admissions vs. Discharges)

Occupancy Trends



Outcomes (cumulative view since contract started in December 2022)

• Average length of stay in Active Recover Bed – 21 nights.

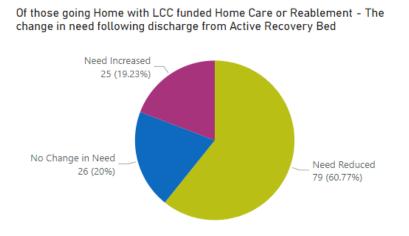


Of the individuals discharged from Active Recovery Beds (between December 2022 and July 2023):

- 13.8% were discharged home with no ongoing care;
- 39.8% were discharged home with LCC Home Care or Reablement;
- 22.9% were discharge with ongoing residential care;
- 12.5% were readmitted to hospital.

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Home Care weekly care hours required were captured for each individual on admission to Active Recovery Bed and again on discharge, the following pie chart outlines the change in care need through utilisation of Active Recovery Beds, based on the 130 individuals that were discharged home with home care or home based reablement services:



- Average weekly care need on admission to Active Recovery Bed: 14.52 hours
- Average weekly care need on discharge from Active Recovery Bed: 10.84 hours